



**THE TOWN OF ATHERTON  
MENLO PARK FIRE PORTION  
PROPERTY TAX REVENUE - 2015/16**

Estimated Revenue, Assuming Zero Delinquency, County Admin Fees Not Deducted

<b>Special, Lighting, Parking, Etc. Districts Summary (Menlo Park Fire District)</b>										
Roll	Taxable Value	Non SA TRAS Taxable Value	SA TRAS Base Year Value	Combined General Fund Value	Rate	General Fund Revenue	Debt Rate	Debt Revenue	Total Revenue	
SEC	\$8,777,473,147	\$8,777,473,147	\$0	\$8,777,473,147	0.152838207	\$13,415,332.56	0.000000	\$0.00	\$13,415,332.56	
UTIL	\$0	\$0	\$0	\$0	0.000000000	\$0.00	0.000000	\$0.00	\$0.00	
UNS	\$2,276,277	\$2,276,277	\$0	\$2,276,277	0.156359112	\$3,559.17	0.000000	\$0.00	\$3,559.17	
<b>TOTAL</b>	<b>\$8,779,749,424</b>	<b>\$8,779,749,424</b>	<b>\$0</b>	<b>\$8,779,749,424</b>	<b>0.152839120</b>	<b>\$13,418,891.73</b>	<b>0.000000</b>	<b>\$0.00</b>	<b>\$13,418,891.73</b>	
<b>+ Aircraft</b>	\$0	\$0	\$0	\$0	0.000000000	\$0.00	0.000000	\$0.00	\$0.00	
<b>+ Adjustment for ERAF (From Basic Non-Aircraft Tax Rate Revenue Only)</b>						<b>\$-1,596,607.75</b>			<b>\$-1,596,607.75</b>	
<b>Total</b>	<b>\$8,779,749,424</b>	<b>\$8,779,749,424</b>	<b>\$0</b>	<b>\$8,779,749,424</b>	<b>0.134654002</b>	<b>\$11,822,283.97</b>	<b>0.000000</b>	<b>\$0.00</b>	<b>\$11,822,283.97</b>	
<b>SB 2557 County Admin Fees (Current Year Actual Amount)</b>										n/a
<b>Unitary Revenue</b>										n/a

1% Share calculation of all Tax Rate Areas in Atherton before the ERAF shift. This amount is an estimate.

ERAF Shift based on total value assigned to the Menlo Park Fire District and Atherton's representative share--- this amount is an estimate.

Homeowner Exemption revenues are included in the revenue model used for this report

Data Source: San Mateo County Assessor 2015/16 Combined Tax Rolls

This report is not to be used in support of debt issuance or continuing disclosure statements without the written consent of HdL, Coren & Cone



**THE TOWN OF ATHERTON  
MENLO PARK FIRE PORTION  
PROPERTY TAX REVENUE - 2015/16**

**Estimated Revenue, Assuming Zero Delinquency, County Admin Fees Not Deducted**

<b>Agency 071570 - Menlo Park Fire District, Special District Revenue</b>										<b>Total G. F. Revenue</b>	
<b>Roll</b>	<b>Taxable Value</b>	<b>ATI Share</b>	<b>ATI Revenue</b>	<b>Base Year Value</b>	<b>Base Share</b>	<b>Base Revenue</b>	<b>Debt Rate</b>	<b>Debt Revenue</b>			
001-001	SEC	\$3,476,867,767	0.156987205	\$5,458,237.52						\$0.00	\$5,458,237.52
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$1,984,240	0.156987205	\$3,115.00						\$0.00	\$3,115.00
001-002	SEC	\$168,172,691	0.147078778	\$247,346.34						\$0.00	\$247,346.34
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$0		\$0.00						\$0.00	\$0.00
001-003	SEC	\$131,482,136	0.150305421	\$197,624.78						\$0.00	\$197,624.78
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$0		\$0.00						\$0.00	\$0.00
001-004	SEC	\$681,716,072	0.148864580	\$1,014,833.77						\$0.00	\$1,014,833.77
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$35,213	0.148864580	\$52.42						\$0.00	\$52.42
001-005	SEC	\$478,970,905	0.157263374	\$753,245.81						\$0.00	\$753,245.81
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$6,932	0.157263374	\$10.90						\$0.00	\$10.90
001-006	SEC	\$616,127,768	0.156987253	\$967,242.06						\$0.00	\$967,242.06
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$0		\$0.00						\$0.00	\$0.00
001-007	SEC	\$31,479,905	0.156904577	\$49,393.41						\$0.00	\$49,393.41
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$0		\$0.00						\$0.00	\$0.00
001-008	SEC	\$20,988,693	0.155416920	\$32,619.98						\$0.00	\$32,619.98
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$0		\$0.00						\$0.00	\$0.00
001-009	SEC	\$21,544,048	0.150306756	\$32,382.16						\$0.00	\$32,382.16
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$0		\$0.00						\$0.00	\$0.00
001-010	SEC	\$0		\$0.00						\$0.00	\$0.00
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$114,000	0.154285419	\$175.89						\$0.00	\$175.89
001-011	SEC	\$1,674,012,367	0.145461792	\$2,435,048.38						\$0.00	\$2,435,048.38
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$0		\$0.00						\$0.00	\$0.00

Homeowner Exemption revenues are included in the revenue model used for this report

Data Source: San Mateo County Assessor 2015/16 Combined Tax Rolls

This report is not to be used in support of debt issuance or continuing disclosure statements without the written consent of HdL, Coren & Cone

Prepared On 9/21/2016 By MV



**THE TOWN OF ATHERTON  
MENLO PARK FIRE PORTION  
PROPERTY TAX REVENUE - 2015/16**

Estimated Revenue, Assuming Zero Delinquency, County Admin Fees Not Deducted

Agency 071570 - Menlo Park Fire District, Special District Revenue (Continued)										Total G. F. Revenue	
Roll	Taxable Value	ATI Share	ATI Revenue	Base Year Value	Base Share	Base Revenue	Debt Rate	Debt Revenue			
001-012	SEC	\$23,304,405	0.150559285	\$35,086.95						\$0.00	\$35,086.95
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$0		\$0.00						\$0.00	\$0.00
001-013	SEC	\$600,870,756	0.150558468	\$904,661.81						\$0.00	\$904,661.81
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$0		\$0.00						\$0.00	\$0.00
001-014	SEC	\$15,493,231	0.148865646	\$23,064.10						\$0.00	\$23,064.10
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$0		\$0.00						\$0.00	\$0.00
001-015	SEC	\$143,524	0.150306756	\$215.73						\$0.00	\$215.73
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$0		\$0.00						\$0.00	\$0.00
001-016	SEC	\$13,851,582	0.157265407	\$21,783.75						\$0.00	\$21,783.75
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$0		\$0.00						\$0.00	\$0.00
001-018	SEC	\$4,002,289	0.150306900	\$6,015.72						\$0.00	\$6,015.72
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$0		\$0.00						\$0.00	\$0.00
001-019	SEC	\$12,818,457	0.150306756	\$19,267.01						\$0.00	\$19,267.01
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$0		\$0.00						\$0.00	\$0.00
001-020	SEC	\$494,388,453	0.150305364	\$743,092.37						\$0.00	\$743,092.37
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$83,293	0.150305364	\$125.19						\$0.00	\$125.19
001-021	SEC	\$213,137	0.150564073	\$320.91						\$0.00	\$320.91
	UTIL	\$0		\$0.00						\$0.00	\$0.00
	UNS	\$0		\$0.00						\$0.00	\$0.00
001-022	SEC			\$0.00						\$0.00	\$0.00
	UTIL			\$0.00						\$0.00	\$0.00
	UNS			\$0.00						\$0.00	\$0.00
001-023	SEC			\$0.00						\$0.00	\$0.00
	UTIL			\$0.00						\$0.00	\$0.00
	UNS			\$0.00						\$0.00	\$0.00

Homeowner Exemption revenues are included in the revenue model used for this report

Data Source: San Mateo County Assessor 2015/16 Combined Tax Rolls

This report is not to be used in support of debt issuance or continuing disclosure statements without the written consent of HdL, Coren & Cone

Prepared On 9/21/2016 By MV

Page 3



**THE TOWN OF ATHERTON  
MENLO PARK FIRE PORTION  
PROPERTY TAX REVENUE - 2015/16**

Estimated Revenue, Assuming Zero Delinquency, County Admin Fees Not Deducted

<b>Agency 071570 - Menlo Park Fire District, Special District Revenue (Continued)</b>									
Roll	Taxable Value	ATI Share	ATI Revenue	Base Year Value	Base Share	Base Revenue	Debt Rate	Debt Revenue	Total G. F. Revenue
001-024	SEC		\$0.00					\$0.00	\$0.00
	UTIL		\$0.00					\$0.00	\$0.00
	UNS		\$0.00					\$0.00	\$0.00
001-025	SEC	\$107,992,655	0.155416256	\$167,838.14				\$0.00	\$167,838.14
	UTIL	\$0		\$0.00				\$0.00	\$0.00
	UNS	\$13,775	0.155416256	\$21.41				\$0.00	\$21.41
001-026	SEC		\$0.00					\$0.00	\$0.00
	UTIL		\$0.00					\$0.00	\$0.00
	UNS		\$0.00					\$0.00	\$0.00
001-027	SEC	\$7,224,823	0.150324219	\$10,860.66				\$0.00	\$10,860.66
	UTIL	\$0		\$0.00				\$0.00	\$0.00
	UNS	\$0		\$0.00				\$0.00	\$0.00
001-028	SEC	\$111,123,492	0.150305449	\$167,024.66				\$0.00	\$167,024.66
	UTIL	\$0		\$0.00				\$0.00	\$0.00
	UNS	\$38,824	0.150305449	\$58.35				\$0.00	\$58.35
001-029	SEC	\$38,493,347	0.145460441	\$55,992.59				\$0.00	\$55,992.59
	UTIL	\$0		\$0.00				\$0.00	\$0.00
	UNS	\$0		\$0.00				\$0.00	\$0.00
001-030	SEC	\$7,061,726	0.172143044	\$12,156.27				\$0.00	\$12,156.27
	UTIL	\$0		\$0.00				\$0.00	\$0.00
	UNS	\$0		\$0.00				\$0.00	\$0.00
001-031	SEC		\$0.00					\$0.00	\$0.00
	UTIL		\$0.00					\$0.00	\$0.00
	UNS		\$0.00					\$0.00	\$0.00
001-032	SEC	\$6,119,879	0.167234345	\$10,234.54				\$0.00	\$10,234.54
	UTIL	\$0		\$0.00				\$0.00	\$0.00
	UNS	\$0		\$0.00				\$0.00	\$0.00
001-033	SEC		\$0.00					\$0.00	\$0.00
	UTIL		\$0.00					\$0.00	\$0.00
	UNS		\$0.00					\$0.00	\$0.00
001-034	SEC	\$2,189,797	0.150306900	\$3,291.42				\$0.00	\$3,291.42
	UTIL	\$0		\$0.00				\$0.00	\$0.00
	UNS	\$0		\$0.00				\$0.00	\$0.00

Homeowner Exemption revenues are included in the revenue model used for this report

Data Source: San Mateo County Assessor 2015/16 Combined Tax Rolls

This report is not to be used in support of debt issuance or continuing disclosure statements without the written consent of HdL, Coren & Cone

Prepared On 9/21/2016 By MV



**THE TOWN OF ATHERTON  
MENLO PARK FIRE PORTION  
PROPERTY TAX REVENUE - 2015/16**

Estimated Revenue, Assuming Zero Delinquency, County Admin Fees Not Deducted

Agency 071570 - Menlo Park Fire District, Special District Revenue (Continued)									
Roll	Taxable Value	ATI Share	ATI Revenue	Base Year Value	Base Share	Base Revenue	Debt Rate	Debt Revenue	Total G. F. Revenue
001-035	SEC		\$0.00					\$0.00	\$0.00
	UTIL		\$0.00					\$0.00	\$0.00
	UNS		\$0.00					\$0.00	\$0.00
001-036	SEC	\$29,945,977	0.150306756	\$45,010.83				\$0.00	\$45,010.83
	UTIL	\$0		\$0.00				\$0.00	\$0.00
	UNS	\$0		\$0.00				\$0.00	\$0.00
001-037	SEC	\$513,949	0.158382217	\$814.00				\$0.00	\$814.00
	UTIL	\$0		\$0.00				\$0.00	\$0.00
	UNS	\$0		\$0.00				\$0.00	\$0.00
001-038	SEC	\$45,884	0.167251863	\$76.74				\$0.00	\$76.74
	UTIL	\$0		\$0.00				\$0.00	\$0.00
	UNS	\$0		\$0.00				\$0.00	\$0.00
001-039	SEC	\$313,432	0.175535864	\$550.19				\$0.00	\$550.19
	UTIL	\$0		\$0.00				\$0.00	\$0.00
	UNS	\$0		\$0.00				\$0.00	\$0.00
<b>Totals</b>	<b>Taxable Value</b>	<b>Non SA TRAS Taxable Value</b>	<b>SA TRAS Base Year Value</b>	<b>Combined General Fund Value</b>	<b>Rate</b>	<b>General Fund Revenue</b>	<b>Debt Rate</b>	<b>Debt Revenue</b>	<b>Total Revenue</b>
SEC	\$8,777,473,147	\$8,777,473,147	\$0	\$8,777,473,147	0.152838207	\$13,415,332.56	0.000000	\$0.00	\$13,415,332.56
UTIL	\$0	\$0	\$0	\$0	0.000000000	\$0.00	0.000000	\$0.00	\$0.00
UNS	\$2,276,277	\$2,276,277	\$0	\$2,276,277	0.156359112	\$3,559.17	0.000000	\$0.00	\$3,559.17
<b>TOTAL</b>	<b>\$8,779,749,424</b>	<b>\$8,779,749,424</b>	<b>\$0</b>	<b>8,779,749,424</b>	<b>0.152839120</b>	<b>\$13,418,891.73</b>	<b>0.000000</b>	<b>\$0.00</b>	<b>\$13,418,891.73</b>
<b>+ Aircraft</b>	\$0	\$0	\$0	\$0	0.000000000	\$0.00	0.000000	\$0.00	\$0.00
<b>+ Adjustment for ERAF (-11.90% From Basic Non-Aircraft Tax Rate Revenue Only)</b>						<b>\$-1,596,607.75</b>			<b>\$-1,596,607.75</b>
<b>AGENCY TOTAL</b>	<b>\$8,779,749,424</b>	<b>\$8,779,749,424</b>	<b>\$0</b>	<b>\$8,779,749,424</b>	<b>0.134654002</b>	<b>\$11,822,283.97</b>	<b>0.000000</b>	<b>\$0.00</b>	<b>\$11,822,283.97</b>
<b>SB 2557 County Admin Fees (Current Year Actual Amount)</b>									<b>n/a</b>

Homeowner Exemption revenues are included in the revenue model used for this report

Data Source: San Mateo County Assessor 2015/16 Combined Tax Rolls

This report is not to be used in support of debt issuance or continuing disclosure statements without the written consent of HdL, Coren & Cone

Prepared On 9/21/2016 By MV